

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$228,303.06	20.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$228,303.06	20.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,762.11	11.44%
14G	HR	Acquisition for Rehabilitation	\$46,345.05	4.15%
15	HR	Code Enforcement	\$65,546.96	5.87%
Subtotal for: HOUSING			\$239,654.12	21.46%
03	PI	Public Facilities and Improvements (General)	\$47,407.02	4.24%
03M	PI	Child Care Centers/Facilities for Children	\$12,078.58	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,485.60	5.33%
05	PS	Public Services (General)	\$73,532.10	6.58%
05D	PS	Youth Services	\$44,514.99	3.99%
05M	PS	Health Services	\$73,188.05	6.55%
Subtotal for: PUBLIC SERVICES			\$191,235.14	17.12%
19F	VV	Planned Repayments of Section 108 Loans	\$398,237.47	35.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$398,237.47	35.66%
Total Disbursements			\$1,116,915.39	100%