

Use of CDBG Funds by CHESTER COUNTY, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$575,191.20	28.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$575,191.20	28.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$80,486.49	4.01%
18C	ED	Micro-Enterprise Assistance	\$26,067.06	1.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$106,553.55	5.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,139.68	4.49%
Subtotal for: HOUSING			\$90,139.68	4.49%
03	PI	Public Facilities and Improvements (General)	\$669,236.70	33.37%
03A	PI	Senior Centers	\$1,146.80	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$63,607.66	3.17%
03E	PI	Neighborhood Facilities	\$11,605.82	0.58%
03J	PI	Water/Sewer Improvements	\$8,172.62	0.41%
03K	PI	Street Improvements	\$117,908.78	5.88%
03L	PI	Sidewalks	\$25,811.02	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$897,489.40	44.75%
05	PS	Public Services (General)	\$306,152.98	15.27%
05U	PS	Housing Counseling	\$30,000.00	1.50%
Subtotal for: PUBLIC SERVICES			\$336,152.98	16.76%
Total Disbursements			\$2,005,526.81	100%