

Use of CDBG Funds by CIDRA, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$355,184.95	23.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$355,184.95	23.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,892.61	4.98%
Subtotal for: HOUSING			\$76,892.61	4.98%
03	PI	Public Facilities and Improvements (General)	\$42,695.15	2.77%
03F	PI	Parks, Recreational Facilities	\$64,823.00	4.20%
03K	PI	Street Improvements	\$390,620.53	25.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$498,138.68	32.29%
05A	PS	Senior Services	\$100,438.37	6.51%
Subtotal for: PUBLIC SERVICES			\$100,438.37	6.51%
19F	VV	Planned Repayments of Section 108 Loans	\$512,172.00	33.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$512,172.00	33.20%
Total Disbursements			\$1,542,826.61	100%