

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$738,150.10	4.41%
02	AC	Disposition	\$63,759.88	0.38%
04	AC	Clearance and Demolition	\$882,122.30	5.27%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$245,500.91	1.47%
08	AC	Relocation	\$130,122.50	0.78%
Subtotal for: ACQUISITION			\$2,059,655.69	12.31%
21A	AP	General Program Administration	\$2,910,350.97	17.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,910,350.97	17.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$466,612.31	2.79%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$2,744.95	0.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$483,649.82	2.89%
17D	ED	Other Commercial/Industrial Improvements	\$147.27	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$113,183.53	0.68%
18B	ED	ED Direct: Technical Assistance	\$355,727.52	2.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,422,065.40	8.50%
12	HR	Construction of Housing	\$50,000.00	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,257,149.45	13.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$983,465.73	5.88%
14G	HR	Acquisition for Rehabilitation	\$21,515.99	0.13%
14H	HR	Rehabilitation Administration	\$134,926.79	0.81%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$640,956.18	3.83%
15	HR	Code Enforcement	\$374,858.50	2.24%
Subtotal for: HOUSING			\$4,462,872.64	26.67%
03	PI	Public Facilities and Improvements (General)	\$189,955.65	1.14%
03C	PI	Homeless Facilities (not operating costs)	\$120,238.40	0.72%
03D	PI	Youth Centers/Facilities	\$230,810.00	1.38%
03F	PI	Parks, Recreational Facilities	\$100,986.54	0.60%
03G	PI	Parking Facilities	\$48,059.09	0.29%
03K	PI	Street Improvements	\$807,001.46	4.82%
03M	PI	Child Care Centers/Facilities for Children	\$8,274.00	0.05%
03P	PI	Health Facilities	\$236,292.35	1.41%
06	PI	Interim Assistance	\$9,874.50	0.06%
16B	PI	Non-Residential Historic Preservation	\$12,778.98	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,764,270.97	10.54%
05	PS	Public Services (General)	\$58,585.61	0.35%
05C	PS	Legal Services	\$205,205.03	1.23%
05D	PS	Youth Services	\$387,817.58	2.32%
05H	PS	Employment Training	\$1,594,100.03	9.53%
05I	PS	Crime Awareness/Prevention	\$102,526.49	0.61%
05J	PS	Fair Housing Activities	\$196,675.61	1.18%
05K	PS	Tenant/Landlord Counseling	\$68,491.25	0.41%
05M	PS	Health Services	\$82,365.18	0.49%
05Q	PS	Subsistence Payments	\$89,766.52	0.54%
Subtotal for: PUBLIC SERVICES			\$2,785,533.30	16.65%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$846,933.63	5.06%
Subtotal for: OTHER			\$846,933.63	5.06%
19F	VV	Planned Repayments of Section 108 Loans	\$481,868.00	2.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$481,868.00	2.88%
Total Disbursements			\$16,733,550.60	100%