

Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$291,865.33	10.85%
Subtotal for: ACQUISITION			\$291,865.33	10.85%
20	AP	Planning	\$20,531.43	0.76%
21A	AP	General Program Administration	\$366,945.32	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$387,476.75	14.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,451.34	15.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$110,686.40	4.12%
14C	HR	Public Housing Modernization	\$59,030.70	2.20%
14G	HR	Acquisition for Rehabilitation	\$6,419.72	0.24%
14H	HR	Rehabilitation Administration	\$319,916.47	11.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,445.00	0.31%
Subtotal for: HOUSING			\$926,949.63	34.47%
03	PI	Public Facilities and Improvements (General)	\$8,125.88	0.30%
03C	PI	Homeless Facilities (not operating costs)	\$13,263.34	0.49%
03J	PI	Water/Sewer Improvements	\$18,731.98	0.70%
03K	PI	Street Improvements	\$463,562.23	17.24%
03L	PI	Sidewalks	\$186,741.91	6.94%
03Q	PI	Abused and Neglected Children Facilities	\$78,122.07	2.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$768,547.41	28.58%
05	PS	Public Services (General)	\$83,749.78	3.11%
05H	PS	Employment Training	\$90,000.00	3.35%
05J	PS	Fair Housing Activities	\$140,000.00	5.21%
05L	PS	Child Care Services	\$716.64	0.03%
Subtotal for: PUBLIC SERVICES			\$314,466.42	11.69%
Total Disbursements			\$2,689,305.54	100%