

**Use of CDBG Funds by CLARK COUNTY, NV FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$300,000.00	3.65%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$65,985.97	0.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$365,985.97</b>	<b>4.45%</b>
20	AP	Planning	\$93,967.50	1.14%
21A	AP	General Program Administration	\$824,701.29	10.02%
21D	AP	Fair Housing Activities	\$62,754.90	0.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$981,423.69</b>	<b>11.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$88,439.71	1.07%
14H	HR	Rehabilitation Administration	\$205,043.88	2.49%
<b>Subtotal for: HOUSING</b>			<b>\$293,483.59</b>	<b>3.57%</b>
03	PI	Public Facilities and Improvements (General)	\$521,337.52	6.34%
03A	PI	Senior Centers	\$246,429.40	2.99%
03C	PI	Homeless Facilities (not operating costs)	\$399,915.09	4.86%
03D	PI	Youth Centers/Facilities	\$11,202.67	0.14%
03F	PI	Parks, Recreational Facilities	\$2,748,425.62	33.40%
03L	PI	Sidewalks	\$1,334,876.66	16.22%
03P	PI	Health Facilities	\$172,830.73	2.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,435,017.69</b>	<b>66.05%</b>
05	PS	Public Services (General)	\$108,442.15	1.32%
05B	PS	Services for The Disabled	\$8,000.00	0.10%
05D	PS	Youth Services	\$23,088.00	0.28%
05E	PS	Transportation Services	\$7,522.00	0.09%
05L	PS	Child Care Services	\$56,580.02	0.69%
05M	PS	Health Services	\$45,913.98	0.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$903,005.63	10.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,152,551.78</b>	<b>14.01%</b>
<b>Total Disbursements</b>			<b>\$8,228,462.72</b>	<b>100%</b>