

Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$600.00	0.07%
04	AC	Clearance and Demolition	\$44,591.96	4.86%
Subtotal for: ACQUISITION			\$45,191.96	4.93%
20	AP	Planning	\$20,705.29	2.26%
21A	AP	General Program Administration	\$129,509.09	14.13%
21D	AP	Fair Housing Activities	\$672.87	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,887.25	16.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$546,643.00	59.62%
Subtotal for: HOUSING			\$546,643.00	59.62%
03	PI	Public Facilities and Improvements (General)	\$44,300.00	4.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,300.00	4.83%
05	PS	Public Services (General)	\$109,793.34	11.98%
05G	PS	Battered and Abused Spouses	\$20,000.00	2.18%
Subtotal for: PUBLIC SERVICES			\$129,793.34	14.16%
Total Disbursements			\$916,815.55	100%