

**Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$149,784.31	7.20%
21D	AP	Fair Housing Activities	\$84,180.63	4.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$233,964.94</b>	<b>11.24%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$189,892.39	9.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$189,892.39</b>	<b>9.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$482,906.03	23.21%
14H	HR	Rehabilitation Administration	\$525,842.99	25.27%
<b>Subtotal for: HOUSING</b>			<b>\$1,008,749.02</b>	<b>48.48%</b>
03K	PI	Street Improvements	\$311,808.76	14.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$311,808.76</b>	<b>14.99%</b>
05	PS	Public Services (General)	\$12,125.04	0.58%
05A	PS	Senior Services	\$75,419.17	3.62%
05D	PS	Youth Services	\$163,577.97	7.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$251,122.18</b>	<b>12.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$85,094.74	4.09%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$85,094.74</b>	<b>4.09%</b>
<b>Total Disbursements</b>			<b>\$2,080,632.03</b>	<b>100%</b>