

**Use of CDBG Funds by CLEVELAND, OH FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$450,000.00	1.43%
02	AC	Disposition	\$227,640.00	0.73%
04	AC	Clearance and Demolition	\$1,854,134.00	5.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,531,774.00</b>	<b>8.06%</b>
20	AP	Planning	\$1,256,020.74	4.00%
21A	AP	General Program Administration	\$2,231,509.14	7.11%
21B	AP	Indirect Costs	\$380,000.00	1.21%
21D	AP	Fair Housing Activities	\$38,037.00	0.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,905,566.88</b>	<b>12.44%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,308,692.10	4.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,875.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.02%
18B	ED	ED Direct: Technical Assistance	\$1,884,649.69	6.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,202,216.79</b>	<b>10.20%</b>
12	HR	Construction of Housing	\$2,592,832.32	8.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,324,029.16	16.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,696,614.75	8.59%
14H	HR	Rehabilitation Administration	\$2,019,158.02	6.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,750.25	0.03%
15	HR	Code Enforcement	\$3,041,194.43	9.69%
16A	HR	Residential Historic Preservation	\$75,375.00	0.24%
<b>Subtotal for: HOUSING</b>			<b>\$15,758,953.93</b>	<b>50.20%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.05%
03G	PI	Parking Facilities	\$107,566.00	0.34%
03J	PI	Water/Sewer Improvements	\$9,816.00	0.03%
03K	PI	Street Improvements	\$7,905.00	0.03%
03L	PI	Sidewalks	\$63,680.00	0.20%
06	PI	Interim Assistance	\$1,669,398.60	5.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,873,365.60</b>	<b>5.97%</b>
05	PS	Public Services (General)	\$909,738.71	2.90%
05A	PS	Senior Services	\$937,945.80	2.99%
05D	PS	Youth Services	\$1,096,109.00	3.49%
05G	PS	Battered and Abused Spouses	\$82,401.00	0.26%
05H	PS	Employment Training	\$85,124.00	0.27%
05I	PS	Crime Awareness/Prevention	\$28,779.00	0.09%
05K	PS	Tenant/Landlord Counseling	\$77,006.00	0.25%
05L	PS	Child Care Services	\$42,641.00	0.14%
05M	PS	Health Services	\$371,996.37	1.18%
05N	PS	Abused and Neglected Children	\$26,676.00	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$457,797.00	1.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$4,116,213.88</b>	<b>13.11%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,171.00	0.01%
<b>Subtotal for: OTHER</b>			<b>\$4,171.00</b>	<b>0.01%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$31,392,262.08</b>	<b>100%</b>