

Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,947.40	0.56%
21A	AP	General Program Administration	\$155,237.49	12.53%
21B	AP	Indirect Costs	\$100,000.00	8.07%
21C	AP	Public Information	\$22,792.17	1.84%
21D	AP	Fair Housing Activities	\$24,372.12	1.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,349.18	24.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,665.14	1.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$60,107.88	4.85%
18B	ED	ED Direct: Technical Assistance	\$109,550.00	8.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$192,323.02	15.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,357.13	8.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,440.35	1.00%
15	HR	Code Enforcement	\$146,452.27	11.82%
Subtotal for: HOUSING			\$269,249.75	21.73%
03	PI	Public Facilities and Improvements (General)	\$217,463.25	17.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,463.25	17.55%
05A	PS	Senior Services	\$91,045.92	7.35%
05B	PS	Services for The Disabled	\$26,000.00	2.10%
05D	PS	Youth Services	\$55,000.00	4.44%
05I	PS	Crime Awareness/Prevention	\$74,000.00	5.97%
05J	PS	Fair Housing Activities	\$4,602.59	0.37%
Subtotal for: PUBLIC SERVICES			\$250,648.51	20.23%
Total Disbursements			\$1,239,033.71	100%