

Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,060.81	1.43%
Subtotal for: ACQUISITION			\$11,060.81	1.43%
21A	AP	General Program Administration	\$184,488.19	23.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,488.19	23.89%
12	HR	Construction of Housing	\$8,635.97	1.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$959.71	0.12%
15	HR	Code Enforcement	\$60,322.76	7.81%
Subtotal for: HOUSING			\$69,918.44	9.05%
03	PI	Public Facilities and Improvements (General)	\$92,830.93	12.02%
03F	PI	Parks, Recreational Facilities	\$298,453.26	38.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,284.19	50.66%
05	PS	Public Services (General)	\$24,752.22	3.20%
05D	PS	Youth Services	\$7,750.00	1.00%
05L	PS	Child Care Services	\$39,082.00	5.06%
05M	PS	Health Services	\$26,605.26	3.44%
05N	PS	Abused and Neglected Children	\$9,904.91	1.28%
05O	PS	Mental Heath Services	\$7,455.42	0.97%
Subtotal for: PUBLIC SERVICES			\$115,549.81	14.96%
Total Disbursements			\$772,301.44	100%