

Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$40,200.00	4.02%
Subtotal for: ACQUISITION			\$40,200.00	4.02%
20	AP	Planning	\$56,645.16	5.66%
21A	AP	General Program Administration	\$102,873.95	10.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,519.11	15.95%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$261,700.41	26.17%
14H	HR	Rehabilitation Administration	\$74,453.46	7.44%
15	HR	Code Enforcement	\$23,929.57	2.39%
Subtotal for: HOUSING			\$360,083.44	36.00%
03	PI	Public Facilities and Improvements (General)	\$255,120.18	25.51%
03L	PI	Sidewalks	\$19,952.50	2.00%
03M	PI	Child Care Centers/Facilities for Children	\$34,402.76	3.44%
03O	PI	Fire Stations/Equipment	\$110,971.25	11.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$420,446.69	42.04%
05	PS	Public Services (General)	\$4,567.34	0.46%
05U	PS	Housing Counseling	\$10,300.00	1.03%
Subtotal for: PUBLIC SERVICES			\$14,867.34	1.49%
Total Disbursements			\$1,000,116.58	100%