

Use of CDBG Funds by CONCORD, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	
01	AC	Acquisition of Real Property	\$180,945.82	25.21%
04	AC	Clearance and Demolition	\$35,407.26	4.93%
Subtotal for: ACQUISITION			\$216,353.08	30.15%
21A	AP	General Program Administration	\$81,957.11	11.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,957.11	11.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,000.00	4.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,000.00	4.18%
12	HR	Construction of Housing	\$51,651.43	7.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,423.60	15.25%
15	HR	Code Enforcement	\$5,725.00	0.80%
Subtotal for: HOUSING			\$166,800.03	23.24%
03J	PI	Water/Sewer Improvements	\$6,500.00	0.91%
03K	PI	Street Improvements	\$159,338.77	22.20%
03L	PI	Sidewalks	\$4,804.13	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$170,642.90	23.78%
05	PS	Public Services (General)	\$38,413.27	5.35%
05F	PS	Substance Abuse Services	\$5,000.00	0.70%
05I	PS	Crime Awareness/Prevention	\$1,000.00	0.14%
05U	PS	Housing Counseling	\$7,500.00	1.05%
Subtotal for: PUBLIC SERVICES			\$51,913.27	7.23%
Total Disbursements			\$717,666.39	100%