

Use of CDBG Funds by CONROE, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$76,741.90	22.93%
Subtotal for: ACQUISITION			\$76,741.90	22.93%
21A	AP	General Program Administration	\$68,260.32	20.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,260.32	20.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,297.62	7.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,297.62	7.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,425.00	1.02%
Subtotal for: HOUSING			\$3,425.00	1.02%
19F	VV	Planned Repayments of Section 108 Loans	\$160,916.20	48.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$160,916.20	48.09%
Total Disbursements			\$334,641.04	100%