

Use of CDBG Funds by CORPUS CHRISTI, TX FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$588,527.79	12.03%
Subtotal for: ACQUISITION			\$588,527.79	12.03%
20	AP	Planning	\$76,859.06	1.57%
21A	AP	General Program Administration	\$426,167.81	8.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$503,026.87	10.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,500.00	0.07%
18B	ED	ED Direct: Technical Assistance	\$172,175.85	3.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$175,675.85	3.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$732,965.24	14.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$131,623.73	2.69%
14F	HR	Energy Efficiency Improvements	\$85,992.84	1.76%
14H	HR	Rehabilitation Administration	\$777,398.55	15.89%
15	HR	Code Enforcement	\$245,259.24	5.01%
Subtotal for: HOUSING			\$1,973,239.60	40.34%
03	PI	Public Facilities and Improvements (General)	\$21,825.00	0.45%
03A	PI	Senior Centers	\$63,880.57	1.31%
03C	PI	Homeless Facilities (not operating costs)	\$91,901.38	1.88%
03E	PI	Neighborhood Facilities	\$42,383.92	0.87%
03F	PI	Parks, Recreational Facilities	\$296,849.47	6.07%
03G	PI	Parking Facilities	\$14,022.03	0.29%
03K	PI	Street Improvements	\$638,810.73	13.06%
03L	PI	Sidewalks	\$129,396.45	2.65%
03M	PI	Child Care Centers/Facilities for Children	\$41,892.43	0.86%
16B	PI	Non-Residential Historic Preservation	\$45,640.25	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,386,602.23	28.35%
05	PS	Public Services (General)	\$264,097.90	5.40%
Subtotal for: PUBLIC SERVICES			\$264,097.90	5.40%
Total Disbursements			\$4,891,170.24	100%