

**Use of CDBG Funds by CRANSTON, RI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$750.00	0.09%
21A	AP	General Program Administration	\$222,500.61	25.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$223,250.61</b>	<b>25.71%</b>
13	HR	Direct Homeownership Assistance	\$26,538.25	3.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$184,093.00	21.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,055.00	2.54%
14H	HR	Rehabilitation Administration	\$91,282.22	10.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.58%
<b>Subtotal for: HOUSING</b>			<b>\$328,968.47</b>	<b>37.88%</b>
03	PI	Public Facilities and Improvements (General)	\$13,705.37	1.58%
03A	PI	Senior Centers	\$106,552.60	12.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$120,257.97</b>	<b>13.85%</b>
05	PS	Public Services (General)	\$25,762.23	2.97%
05A	PS	Senior Services	\$47,700.00	5.49%
05B	PS	Services for The Disabled	\$44,000.00	5.07%
05D	PS	Youth Services	\$32,159.35	3.70%
05G	PS	Battered and Abused Spouses	\$3,600.00	0.41%
05M	PS	Health Services	\$26,892.75	3.10%
05O	PS	Mental Health Services	\$10,000.00	1.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$190,114.33</b>	<b>21.89%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,844.72	0.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$5,844.72</b>	<b>0.67%</b>
<b>Total Disbursements</b>			<b>\$868,436.10</b>	<b>100%</b>