

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$277,133.19	15.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$277,133.19	15.34%
18B	ED	ED Direct: Technical Assistance	\$9,274.89	0.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,274.89	0.51%
13	HR	Direct Homeownership Assistance	\$4,000.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,355.04	16.63%
14G	HR	Acquisition for Rehabilitation	\$348,158.00	19.27%
14H	HR	Rehabilitation Administration	\$215,796.83	11.94%
Subtotal for: HOUSING			\$868,309.87	48.06%
03J	PI	Water/Sewer Improvements	\$300,000.00	16.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$300,000.00	16.61%
05	PS	Public Services (General)	\$46,927.65	2.60%
05A	PS	Senior Services	\$14,588.36	0.81%
05M	PS	Health Services	\$54,871.11	3.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,467.68	3.24%
Subtotal for: PUBLIC SERVICES			\$174,854.80	9.68%
19F	VV	Planned Repayments of Section 108 Loans	\$177,039.00	9.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$177,039.00	9.80%
Total Disbursements			\$1,806,611.75	100%