

Use of CDBG Funds by CUMBERLAND COUNTY, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$129,277.10	12.37%
Subtotal for: ACQUISITION			\$129,277.10	12.37%
20	AP	Planning	\$1,304.73	0.12%
21A	AP	General Program Administration	\$194,000.00	18.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,304.73	18.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,000.00	0.57%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$87,891.97	8.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,000.00	6.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$163,891.97	15.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,373.19	2.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,435.31	1.00%
14H	HR	Rehabilitation Administration	\$1,019.80	0.10%
15	HR	Code Enforcement	\$56,426.85	5.40%
Subtotal for: HOUSING			\$91,255.15	8.73%
03	PI	Public Facilities and Improvements (General)	\$208,026.19	19.91%
03F	PI	Parks, Recreational Facilities	\$95,984.48	9.19%
03J	PI	Water/Sewer Improvements	\$30,941.37	2.96%
03K	PI	Street Improvements	\$23,808.26	2.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$358,760.30	34.34%
05	PS	Public Services (General)	\$83,330.83	7.98%
05A	PS	Senior Services	\$14,230.31	1.36%
05I	PS	Crime Awareness/Prevention	\$8,753.20	0.84%
Subtotal for: PUBLIC SERVICES			\$106,314.34	10.18%
Total Disbursements			\$1,044,803.59	100%