

Use of CDBG Funds by CUYAHOGA COUNTY, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,897.83	0.04%
21A	AP	General Program Administration	\$628,697.38	12.57%
21D	AP	Fair Housing Activities	\$111,420.00	2.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$742,015.21	14.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,080.00	1.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$304,750.74	6.10%
18B	ED	ED Direct: Technical Assistance	\$639,572.19	12.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$994,402.93	19.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,475.47	4.89%
14F	HR	Energy Efficiency Improvements	\$132,021.91	2.64%
14H	HR	Rehabilitation Administration	\$599,333.84	11.99%
Subtotal for: HOUSING			\$975,831.22	19.52%
03	PI	Public Facilities and Improvements (General)	\$131,092.09	2.62%
03F	PI	Parks, Recreational Facilities	\$221,135.63	4.42%
03J	PI	Water/Sewer Improvements	\$612,123.09	12.24%
03K	PI	Street Improvements	\$1,007,839.79	20.16%
03O	PI	Fire Stations/Equipment	\$150,000.00	3.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,122,190.60	42.45%
05	PS	Public Services (General)	\$28,490.00	0.57%
05H	PS	Employment Training	\$20,000.00	0.40%
05J	PS	Fair Housing Activities	\$21,065.41	0.42%
05K	PS	Tenant/Landlord Counseling	\$34,977.96	0.70%
05U	PS	Housing Counseling	\$60,734.97	1.21%
Subtotal for: PUBLIC SERVICES			\$165,268.34	3.31%
Total Disbursements			\$4,999,708.30	100%