

Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$41,300.00	2.30%
08	AC	Relocation	\$126.29	0.01%
Subtotal for: ACQUISITION			\$41,426.29	2.31%
21A	AP	General Program Administration	\$278,680.11	15.51%
21B	AP	Indirect Costs	\$59,910.00	3.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$338,590.11	18.85%
14H	HR	Rehabilitation Administration	\$137,060.29	7.63%
15	HR	Code Enforcement	\$159,160.72	8.86%
Subtotal for: HOUSING			\$296,221.01	16.49%
03J	PI	Water/Sewer Improvements	\$581,935.94	32.39%
03K	PI	Street Improvements	\$185,806.42	10.34%
03L	PI	Sidewalks	\$59,911.30	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$827,653.66	46.07%
05U	PS	Housing Counseling	\$292,720.00	16.29%
Subtotal for: PUBLIC SERVICES			\$292,720.00	16.29%
Total Disbursements			\$1,796,611.07	100%