

Use of CDBG Funds by DALLAS, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,774,155.38	8.32%
08	AC	Relocation	\$762,155.68	3.58%
Subtotal for: ACQUISITION			\$2,536,311.06	11.90%
21A	AP	General Program Administration	\$2,933,672.92	13.77%
21D	AP	Fair Housing Activities	\$513,448.92	2.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,447,121.84	16.17%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,423,982.19	6.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,312,638.13	6.16%
18B	ED	ED Direct: Technical Assistance	\$26,311.00	0.12%
18C	ED	Micro-Enterprise Assistance	\$388,715.66	1.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,151,646.98	14.79%
13	HR	Direct Homeownership Assistance	\$200,893.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,997,525.73	9.37%
14H	HR	Rehabilitation Administration	\$2,719,580.59	12.76%
15	HR	Code Enforcement	\$1,141,055.68	5.35%
Subtotal for: HOUSING			\$6,059,055.00	28.43%
03	PI	Public Facilities and Improvements (General)	\$2,566,644.12	12.04%
03F	PI	Parks, Recreational Facilities	\$261.00	0.00%
03K	PI	Street Improvements	\$84,026.10	0.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,650,931.22	12.44%
05	PS	Public Services (General)	\$728,157.08	3.42%
05A	PS	Senior Services	\$489,750.14	2.30%
05D	PS	Youth Services	\$1,058,183.38	4.97%
05F	PS	Substance Abuse Services	\$115,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$46,000.00	0.22%
05H	PS	Employment Training	\$53,540.93	0.25%
05I	PS	Crime Awareness/Prevention	\$60,158.00	0.28%
05L	PS	Child Care Services	\$490,585.77	2.30%
05M	PS	Health Services	\$373,824.32	1.75%
05Q	PS	Subsistence Payments	\$52,008.32	0.24%
Subtotal for: PUBLIC SERVICES			\$3,467,207.94	16.27%
Total Disbursements			\$21,312,274.04	100%