

Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$195,195.00	12.98%
Subtotal for: ACQUISITION			\$195,195.00	12.98%
20	AP	Planning	\$36,454.65	2.42%
21A	AP	General Program Administration	\$171,180.09	11.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,634.74	13.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,979.46	1.06%
17D	ED	Other Commercial/Industrial Improvements	\$100,000.00	6.65%
18B	ED	ED Direct: Technical Assistance	\$65,903.31	4.38%
18C	ED	Micro-Enterprise Assistance	\$30,059.21	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$211,941.98	14.09%
13	HR	Direct Homeownership Assistance	\$116,567.20	7.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$369,307.56	24.56%
Subtotal for: HOUSING			\$485,874.76	32.31%
03A	PI	Senior Centers	\$34,581.34	2.30%
03E	PI	Neighborhood Facilities	\$56,450.00	3.75%
06	PI	Interim Assistance	\$55,194.00	3.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$146,225.34	9.72%
05	PS	Public Services (General)	\$167,075.50	11.11%
05A	PS	Senior Services	\$60,000.00	3.99%
05E	PS	Transportation Services	\$29,875.46	1.99%
Subtotal for: PUBLIC SERVICES			\$256,950.96	17.09%
Total Disbursements			\$1,503,822.78	100%