

Use of CDBG Funds by DANVILLE, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$67,995.33	6.33%
08	AC	Relocation	\$1,000.00	0.09%
Subtotal for: ACQUISITION			\$68,995.33	6.43%
21A	AP	General Program Administration	\$148,922.94	13.87%
21D	AP	Fair Housing Activities	\$1,484.26	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,407.20	14.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,031.37	11.55%
14G	HR	Acquisition for Rehabilitation	\$9,111.04	0.85%
14H	HR	Rehabilitation Administration	\$152,052.80	14.16%
15	HR	Code Enforcement	\$110,705.48	10.31%
Subtotal for: HOUSING			\$395,900.69	36.88%
16B	PI	Non-Residential Historic Preservation	\$75,000.00	6.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,000.00	6.99%
05D	PS	Youth Services	\$35,746.90	3.33%
05H	PS	Employment Training	\$7,000.00	0.65%
05I	PS	Crime Awareness/Prevention	\$68,000.00	6.33%
05L	PS	Child Care Services	\$55,000.00	5.12%
Subtotal for: PUBLIC SERVICES			\$165,746.90	15.44%
19F	VV	Planned Repayments of Section 108 Loans	\$217,440.00	20.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$217,440.00	20.26%
Total Disbursements			\$1,073,490.12	100%