

Use of CDBG Funds by DAYTON, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$565,116.16	8.07%
Subtotal for: ACQUISITION			\$565,116.16	8.07%
21A	AP	General Program Administration	\$764,375.66	10.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$764,375.66	10.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$67,080.97	0.96%
18B	ED	ED Direct: Technical Assistance	\$7,810.90	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,891.87	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,666.00	2.85%
14H	HR	Rehabilitation Administration	\$595,391.55	8.51%
15	HR	Code Enforcement	\$2,445,438.50	34.94%
Subtotal for: HOUSING			\$3,240,496.05	46.30%
03	PI	Public Facilities and Improvements (General)	\$818,548.21	11.70%
03C	PI	Homeless Facilities (not operating costs)	\$165,589.40	2.37%
03F	PI	Parks, Recreational Facilities	\$216,297.79	3.09%
03K	PI	Street Improvements	\$883,377.63	12.62%
06	PI	Interim Assistance	\$82,408.73	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,166,221.76	30.95%
05D	PS	Youth Services	\$152,053.70	2.17%
05H	PS	Employment Training	\$17,863.43	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,475.81	0.25%
Subtotal for: PUBLIC SERVICES			\$187,392.94	2.68%
Total Disbursements			\$6,998,494.44	100%