

Use of CDBG Funds by DELAWARE COUNTY, PA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$213,455.10	3.57%
04	AC	Clearance and Demolition	\$197,021.00	3.30%
Subtotal for: ACQUISITION			\$410,476.10	6.87%
20	AP	Planning	\$192,302.82	3.22%
21A	AP	General Program Administration	\$685,181.39	11.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$877,484.21	14.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$689.00	0.01%
16A	HR	Residential Historic Preservation	\$19,768.00	0.33%
Subtotal for: HOUSING			\$20,457.00	0.34%
03	PI	Public Facilities and Improvements (General)	\$314,206.75	5.26%
03C	PI	Homeless Facilities (not operating costs)	\$201,690.05	3.38%
03F	PI	Parks, Recreational Facilities	\$624,791.54	10.46%
03G	PI	Parking Facilities	\$273,002.00	4.57%
03I	PI	Flood and Drainage Facilities	\$126,715.56	2.12%
03J	PI	Water/Sewer Improvements	\$739,524.80	12.38%
03K	PI	Street Improvements	\$665,499.34	11.14%
03L	PI	Sidewalks	\$215,895.00	3.61%
03P	PI	Health Facilities	\$457,866.00	7.66%
16B	PI	Non-Residential Historic Preservation	\$461,045.37	7.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,080,236.41	68.30%
05	PS	Public Services (General)	\$55,291.86	0.93%
05B	PS	Services for The Disabled	\$21,560.85	0.36%
05G	PS	Battered and Abused Spouses	\$28,000.00	0.47%
05O	PS	Mental Health Services	\$28,150.00	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$451,972.13	7.57%
Subtotal for: PUBLIC SERVICES			\$584,974.84	9.79%
Total Disbursements			\$5,973,628.56	100%