

Use of CDBG Funds by DENISON, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$51,438.05	15.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$51,438.05</b>	<b>15.03%</b>
21A	AP	General Program Administration	\$54,892.57	16.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$54,892.57</b>	<b>16.04%</b>
13	HR	Direct Homeownership Assistance	\$28,684.02	8.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,198.99	57.64%
<b>Subtotal for: HOUSING</b>			<b>\$225,883.01</b>	<b>66.02%</b>
05A	PS	Senior Services	\$8,912.00	2.60%
05L	PS	Child Care Services	\$1,023.73	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$9,935.73</b>	<b>2.90%</b>
<b>Total Disbursements</b>			<b>\$342,149.36</b>	<b>100%</b>