

Use of CDBG Funds by DOVER, NH FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$123,712.84	28.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,712.84	28.86%
18B	ED	ED Direct: Technical Assistance	\$25,413.23	5.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,413.23	5.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,470.00	1.28%
14F	HR	Energy Efficiency Improvements	\$24,400.00	5.69%
14H	HR	Rehabilitation Administration	\$25,392.73	5.92%
Subtotal for: HOUSING			\$55,262.73	12.89%
03	PI	Public Facilities and Improvements (General)	\$114,653.03	26.75%
03M	PI	Child Care Centers/Facilities for Children	\$20,616.50	4.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$135,269.53	31.56%
05	PS	Public Services (General)	\$84,808.50	19.79%
05G	PS	Battered and Abused Spouses	\$4,150.00	0.97%
Subtotal for: PUBLIC SERVICES			\$88,958.50	20.75%
Total Disbursements			\$428,616.83	100%