

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,521.33	29.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,521.33	29.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$219,118.04	55.10%
Subtotal for: HOUSING			\$219,118.04	55.10%
03	PI	Public Facilities and Improvements (General)	\$819.47	0.21%
03F	PI	Parks, Recreational Facilities	\$101.25	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$920.72	0.23%
05	PS	Public Services (General)	\$25,315.12	6.37%
05A	PS	Senior Services	\$12,500.00	3.14%
05M	PS	Health Services	\$23,299.95	5.86%
Subtotal for: PUBLIC SERVICES			\$61,115.07	15.37%
Total Disbursements			\$397,675.16	100%