

**Use of CDBG Funds by DUNKIRK, NY FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$88,670.20	12.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$88,670.20</b>	<b>12.98%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,078.16	0.45%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$211,814.47	31.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$190,000.00	27.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$404,892.63</b>	<b>59.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$26,955.00	3.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,149.00	7.34%
15	HR	Code Enforcement	\$22,232.28	3.26%
<b>Subtotal for: HOUSING</b>			<b>\$99,336.28</b>	<b>14.54%</b>
03O	PI	Fire Stations/Equipment	\$70,000.00	10.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$70,000.00</b>	<b>10.25%</b>
05A	PS	Senior Services	\$5,583.12	0.82%
05D	PS	Youth Services	\$3,500.00	0.51%
05H	PS	Employment Training	\$6,317.40	0.92%
05Q	PS	Subsistence Payments	\$4,677.82	0.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$20,078.34</b>	<b>2.94%</b>
<b>Total Disbursements</b>			<b>\$682,977.45</b>	<b>100%</b>