

Use of CDBG Funds by DURHAM, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$509,079.00	15.55%
04	AC	Clearance and Demolition	\$135,208.00	4.13%
08	AC	Relocation	\$61,881.71	1.89%
Subtotal for: ACQUISITION			\$706,168.71	21.57%
21A	AP	General Program Administration	\$353,200.12	10.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$353,200.12	10.79%
13	HR	Direct Homeownership Assistance	\$380,000.00	11.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$569,349.21	17.39%
15	HR	Code Enforcement	\$449,811.93	13.74%
Subtotal for: HOUSING			\$1,399,161.14	42.73%
03J	PI	Water/Sewer Improvements	\$570,205.46	17.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$570,205.46	17.41%
05	PS	Public Services (General)	\$138,372.09	4.23%
05G	PS	Battered and Abused Spouses	\$7,335.52	0.22%
05H	PS	Employment Training	\$64,454.81	1.97%
05U	PS	Housing Counseling	\$35,600.00	1.09%
Subtotal for: PUBLIC SERVICES			\$245,762.42	7.51%
Total Disbursements			\$3,274,497.85	100%