

**Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2007 TO 02/29/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$224,283.55	9.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$224,283.55</b>	<b>9.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$138,709.78	5.98%
<b>Subtotal for: HOUSING</b>			<b>\$138,709.78</b>	<b>5.98%</b>
03	PI	Public Facilities and Improvements (General)	\$190,365.00	8.21%
03E	PI	Neighborhood Facilities	\$44,034.79	1.90%
03F	PI	Parks, Recreational Facilities	\$131,133.97	5.66%
03G	PI	Parking Facilities	\$14,231.87	0.61%
03I	PI	Flood and Drainage Facilities	\$13,600.00	0.59%
03J	PI	Water/Sewer Improvements	\$379,229.54	16.36%
03K	PI	Street Improvements	\$639,689.03	27.60%
03L	PI	Sidewalks	\$333,966.11	14.41%
03O	PI	Fire Stations/Equipment	\$13,621.80	0.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,759,872.11</b>	<b>75.93%</b>
05	PS	Public Services (General)	\$113,445.57	4.89%
05A	PS	Senior Services	\$17,329.21	0.75%
05D	PS	Youth Services	\$25,272.15	1.09%
05F	PS	Substance Abuse Services	\$10,000.00	0.43%
05G	PS	Battered and Abused Spouses	\$11,048.61	0.48%
05N	PS	Abused and Neglected Children	\$15,607.60	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,055.77	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,758.91</b>	<b>8.40%</b>
<b>Total Disbursements</b>			<b>\$2,317,624.35</b>	<b>100%</b>