

**Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$253,651.00	22.95%
<b>Subtotal for: ACQUISITION</b>			<b>\$253,651.00</b>	<b>22.95%</b>
21A	AP	General Program Administration	\$228,927.34	20.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,927.34</b>	<b>20.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$14,750.00	1.33%
14H	HR	Rehabilitation Administration	\$1,200.00	0.11%
15	HR	Code Enforcement	\$53,211.59	4.81%
<b>Subtotal for: HOUSING</b>			<b>\$69,161.59</b>	<b>6.26%</b>
03F	PI	Parks, Recreational Facilities	\$56,757.68	5.13%
03K	PI	Street Improvements	\$192,214.74	17.39%
03O	PI	Fire Stations/Equipment	\$2,000.00	0.18%
06	PI	Interim Assistance	\$164,371.72	14.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$415,344.14</b>	<b>37.58%</b>
05A	PS	Senior Services	\$55,975.26	5.06%
05D	PS	Youth Services	\$39,743.39	3.60%
05I	PS	Crime Awareness/Prevention	\$35,536.50	3.21%
05J	PS	Fair Housing Activities	\$7,000.00	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$138,255.15</b>	<b>12.51%</b>
<b>Total Disbursements</b>			<b>\$1,105,339.22</b>	<b>100%</b>