

**Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$245,594.80	13.93%
08	AC	Relocation	\$125,209.30	7.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$370,804.10</b>	<b>21.03%</b>
21A	AP	General Program Administration	\$220,117.63	12.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$220,117.63</b>	<b>12.48%</b>
13	HR	Direct Homeownership Assistance	\$14,596.00	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$585,675.61	33.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$111,313.94	6.31%
14H	HR	Rehabilitation Administration	\$876.18	0.05%
<b>Subtotal for: HOUSING</b>			<b>\$712,461.73</b>	<b>40.41%</b>
03	PI	Public Facilities and Improvements (General)	\$72,500.00	4.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$72,500.00</b>	<b>4.11%</b>
05	PS	Public Services (General)	\$111,600.11	6.33%
05A	PS	Senior Services	\$21,685.41	1.23%
05B	PS	Services for The Disabled	\$10,000.00	0.57%
05D	PS	Youth Services	\$94,647.07	5.37%
05H	PS	Employment Training	\$132,305.21	7.50%
05O	PS	Mental Health Services	\$17,035.79	0.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$387,273.59</b>	<b>21.96%</b>
<b>Total Disbursements</b>			<b>\$1,763,157.05</b>	<b>100%</b>