

Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,472.99	25.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,472.99	25.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$600.00	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,000.00	5.21%
18C	ED	Micro-Enterprise Assistance	\$2,945.00	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,545.00	5.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,575.06	2.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,301.29	4.96%
Subtotal for: HOUSING			\$50,876.35	7.57%
03	PI	Public Facilities and Improvements (General)	\$9,844.15	1.46%
03A	PI	Senior Centers	\$38,123.90	5.67%
03E	PI	Neighborhood Facilities	\$90,000.00	13.39%
03F	PI	Parks, Recreational Facilities	\$29,997.99	4.46%
03K	PI	Street Improvements	\$57,045.00	8.49%
03N	PI	Tree Planting	\$22,899.00	3.41%
03Q	PI	Abused and Neglected Children Facilities	\$42,375.00	6.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$290,285.04	43.20%
05	PS	Public Services (General)	\$18,050.55	2.69%
05D	PS	Youth Services	\$44,990.00	6.69%
05F	PS	Substance Abuse Services	\$6,227.33	0.93%
05G	PS	Battered and Abused Spouses	\$7,000.00	1.04%
05H	PS	Employment Training	\$10,000.00	1.49%
05M	PS	Health Services	\$22,169.31	3.30%
05N	PS	Abused and Neglected Children	\$4,000.00	0.60%
05O	PS	Mental Health Services	\$7,384.00	1.10%
Subtotal for: PUBLIC SERVICES			\$119,821.19	17.83%
Total Disbursements			\$672,000.57	100%