

Use of CDBG Funds by EASTON, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,481.00	8.48%
02	AC	Disposition	\$15,153.00	1.28%
Subtotal for: ACQUISITION			\$115,634.00	9.76%
21A	AP	General Program Administration	\$189,579.16	16.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,579.16	16.01%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,574.00	0.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,000.00	2.53%
18B	ED	ED Direct: Technical Assistance	\$59,740.00	5.04%
18C	ED	Micro-Enterprise Assistance	\$295.00	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$93,609.00	7.90%
13	HR	Direct Homeownership Assistance	\$9,479.00	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,118.00	3.47%
14H	HR	Rehabilitation Administration	\$23,309.00	1.97%
15	HR	Code Enforcement	\$200,000.00	16.89%
Subtotal for: HOUSING			\$273,906.00	23.13%
03F	PI	Parks, Recreational Facilities	\$46,121.00	3.89%
03K	PI	Street Improvements	\$234,671.00	19.81%
03L	PI	Sidewalks	\$26,049.00	2.20%
03N	PI	Tree Planting	\$15,103.00	1.28%
03O	PI	Fire Stations/Equipment	\$50,000.00	4.22%
06	PI	Interim Assistance	\$691.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$372,635.00	31.46%
05	PS	Public Services (General)	\$32,000.00	2.70%
05B	PS	Services for The Disabled	\$1,500.00	0.13%
05D	PS	Youth Services	\$13,600.00	1.15%
05I	PS	Crime Awareness/Prevention	\$91,925.00	7.76%
Subtotal for: PUBLIC SERVICES			\$139,025.00	11.74%
Total Disbursements			\$1,184,388.16	100%