

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$225,853.38	25.13%
Subtotal for: ACQUISITION			\$225,853.38	25.13%
20	AP	Planning	\$20,835.75	2.32%
21A	AP	General Program Administration	\$99,971.05	11.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,806.80	13.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,602.32	15.42%
14H	HR	Rehabilitation Administration	\$81,144.88	9.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$27,449.90	3.05%
15	HR	Code Enforcement	\$48,248.80	5.37%
16A	HR	Residential Historic Preservation	\$13,731.30	1.53%
Subtotal for: HOUSING			\$309,177.20	34.40%
03	PI	Public Facilities and Improvements (General)	\$24,953.35	2.78%
03F	PI	Parks, Recreational Facilities	\$72,379.87	8.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,333.22	10.83%
05	PS	Public Services (General)	\$25,656.84	2.85%
05D	PS	Youth Services	\$35,548.00	3.96%
05H	PS	Employment Training	\$24,956.21	2.78%
05I	PS	Crime Awareness/Prevention	\$7,408.86	0.82%
05K	PS	Tenant/Landlord Counseling	\$10,472.58	1.17%
05M	PS	Health Services	\$30,935.00	3.44%
05N	PS	Abused and Neglected Children	\$10,533.42	1.17%
Subtotal for: PUBLIC SERVICES			\$145,510.91	16.19%
Total Disbursements			\$898,681.51	100%