

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,124.39	24.96%
21D	AP	Fair Housing Activities	\$7,000.00	2.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,124.39	26.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$122,741.14	35.57%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$22,538.00	6.53%
Subtotal for: HOUSING			\$145,279.14	42.10%
03D	PI	Youth Centers/Facilities	\$12,000.00	3.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,000.00	3.48%
05	PS	Public Services (General)	\$6,444.00	1.87%
05A	PS	Senior Services	\$12,000.00	3.48%
05D	PS	Youth Services	\$25,265.80	7.32%
05E	PS	Transportation Services	\$27,000.00	7.82%
05H	PS	Employment Training	\$8,000.00	2.32%
05L	PS	Child Care Services	\$8,000.00	2.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	2.32%
Subtotal for: PUBLIC SERVICES			\$94,709.80	27.44%
Total Disbursements			\$345,113.33	100%