

Use of CDBG Funds by EL PASO, TX FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$121,366.00	1.37%
21A	AP	General Program Administration	\$1,552,160.61	17.50%
21B	AP	Indirect Costs	\$287,284.19	3.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,960,810.80	22.11%
18C	ED	Micro-Enterprise Assistance	\$74,757.71	0.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,757.71	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,629.83	0.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$311,795.50	3.52%
14H	HR	Rehabilitation Administration	\$71,124.08	0.80%
Subtotal for: HOUSING			\$462,549.41	5.22%
03	PI	Public Facilities and Improvements (General)	\$246,708.01	2.78%
03A	PI	Senior Centers	\$75,435.81	0.85%
03B	PI	Centers for the Disabled/Handicapped	\$28,382.35	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$215,199.16	2.43%
03E	PI	Neighborhood Facilities	\$75,761.34	0.85%
03F	PI	Parks, Recreational Facilities	\$364,466.99	4.11%
03K	PI	Street Improvements	\$2,844,018.14	32.07%
03L	PI	Sidewalks	\$715,211.91	8.07%
03P	PI	Health Facilities	\$16,357.83	0.18%
03Q	PI	Abused and Neglected Children Facilities	\$312,473.34	3.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,894,014.88	55.19%
05A	PS	Senior Services	\$189,941.99	2.14%
05B	PS	Services for The Disabled	\$77,649.00	0.88%
05D	PS	Youth Services	\$216,157.83	2.44%
05G	PS	Battered and Abused Spouses	\$26,632.00	0.30%
05H	PS	Employment Training	\$58,054.36	0.65%
05L	PS	Child Care Services	\$202,683.13	2.29%
05M	PS	Health Services	\$214,949.00	2.42%
05N	PS	Abused and Neglected Children	\$81,688.34	0.92%
05O	PS	Mental Health Services	\$171,769.65	1.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$235,500.46	2.66%
Subtotal for: PUBLIC SERVICES			\$1,475,025.76	16.63%
Total Disbursements			\$8,867,158.56	100%