

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$10,000.00	0.49%
Subtotal for: ACQUISITION			\$10,000.00	0.49%
21A	AP	General Program Administration	\$418,979.00	20.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$418,979.00	20.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$600,000.00	29.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$600,000.00	29.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	9.76%
14H	HR	Rehabilitation Administration	\$125,000.00	6.10%
Subtotal for: HOUSING			\$325,000.00	15.85%
16B	PI	Non-Residential Historic Preservation	\$42,062.75	2.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,062.75	2.05%
05	PS	Public Services (General)	\$7,200.00	0.35%
05A	PS	Senior Services	\$121,124.00	5.91%
05B	PS	Services for The Disabled	\$42,600.00	2.08%
05D	PS	Youth Services	\$102,500.00	5.00%
05F	PS	Substance Abuse Services	\$21,300.00	1.04%
05G	PS	Battered and Abused Spouses	\$41,200.00	2.01%
05H	PS	Employment Training	\$3,500.00	0.17%
05K	PS	Tenant/Landlord Counseling	\$147,800.00	7.21%
05L	PS	Child Care Services	\$67,095.00	3.27%
05M	PS	Health Services	\$61,000.00	2.98%
05U	PS	Housing Counseling	\$7,000.00	0.34%
Subtotal for: PUBLIC SERVICES			\$622,319.00	30.36%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$31,500.00	1.54%
Subtotal for: OTHER			\$31,500.00	1.54%
Total Disbursements			\$2,049,860.75	100%