

**Use of CDBG Funds by ELMIRA, NY FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$7,871.24	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,871.24</b>	<b>0.36%</b>
21A	AP	General Program Administration	\$349,384.43	15.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$349,384.43</b>	<b>15.88%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$31,778.14	1.44%
17D	ED	Other Commercial/Industrial Improvements	\$282,556.23	12.85%
18B	ED	ED Direct: Technical Assistance	\$30,000.00	1.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$344,334.37</b>	<b>15.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$249,164.55	11.33%
14H	HR	Rehabilitation Administration	\$126,545.29	5.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$131.80	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$375,841.64</b>	<b>17.09%</b>
03	PI	Public Facilities and Improvements (General)	\$10,000.00	0.45%
03F	PI	Parks, Recreational Facilities	\$36,330.97	1.65%
03K	PI	Street Improvements	\$535,009.30	24.32%
03N	PI	Tree Planting	\$2,633.20	0.12%
03Q	PI	Abused and Neglected Children Facilities	\$9,585.00	0.44%
16B	PI	Non-Residential Historic Preservation	\$28,150.00	1.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$621,708.47</b>	<b>28.26%</b>
05	PS	Public Services (General)	\$90,578.75	4.12%
05A	PS	Senior Services	\$17,075.00	0.78%
05I	PS	Crime Awareness/Prevention	\$616.18	0.03%
05N	PS	Abused and Neglected Children	\$5,000.00	0.23%
05U	PS	Housing Counseling	\$68,862.25	3.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,500.00	1.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$211,632.18</b>	<b>9.62%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$288,940.35	13.14%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$288,940.35</b>	<b>13.14%</b>
<b>Total Disbursements</b>			<b>\$2,199,712.68</b>	<b>100%</b>