

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2007 TO 02/29/2008

AS OF 06/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,438.00	1.05%
Subtotal for: ACQUISITION			\$9,438.00	1.05%
21A	AP	General Program Administration	\$124,059.74	13.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,059.74	13.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,309.12	3.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,309.12	3.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,333.83	32.10%
15	HR	Code Enforcement	\$269,987.70	30.16%
Subtotal for: HOUSING			\$557,321.53	62.26%
03	PI	Public Facilities and Improvements (General)	\$78,435.09	8.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,435.09	8.76%
05	PS	Public Services (General)	\$4,435.74	0.50%
05A	PS	Senior Services	\$31,342.90	3.50%
05D	PS	Youth Services	\$30,000.00	3.35%
Subtotal for: PUBLIC SERVICES			\$65,778.64	7.35%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,808.43	2.77%
Subtotal for: OTHER			\$24,808.43	2.77%
Total Disbursements			\$895,150.55	100%