

Use of CDBG Funds by ENID, OK FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,200.00	2.69%
Subtotal for: ACQUISITION			\$13,200.00	2.69%
21A	AP	General Program Administration	\$72,941.82	14.86%
21I	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$49,999.94	10.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,941.76	25.04%
18C	ED	Micro-Enterprise Assistance	\$9,673.72	1.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,673.72	1.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$75,880.56	15.46%
Subtotal for: HOUSING			\$75,880.56	15.46%
03	PI	Public Facilities and Improvements (General)	\$17,714.44	3.61%
06	PI	Interim Assistance	\$7,525.00	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,239.44	5.14%
05	PS	Public Services (General)	\$33,913.86	6.91%
05A	PS	Senior Services	\$4,688.08	0.95%
05D	PS	Youth Services	\$15,385.00	3.13%
Subtotal for: PUBLIC SERVICES			\$53,986.94	11.00%
19F	VV	Planned Repayments of Section 108 Loans	\$190,020.74	38.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$190,020.74	38.71%
Total Disbursements			\$490,943.16	100%