

Use of CDBG Funds by ERIE, PA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$192,791.73	3.56%
02	AC	Disposition	\$40,254.98	0.74%
04	AC	Clearance and Demolition	\$127,940.84	2.37%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$40,000.00	0.74%
08	AC	Relocation	\$39,188.77	0.72%
Subtotal for: ACQUISITION			\$440,176.32	8.14%
20	AP	Planning	\$8,114.50	0.15%
21A	AP	General Program Administration	\$639,655.28	11.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$647,769.78	11.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$660,523.60	12.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	0.37%
18B	ED	ED Direct: Technical Assistance	\$81,411.43	1.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$761,935.03	14.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,531.71	6.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$143,791.75	2.66%
14H	HR	Rehabilitation Administration	\$289,439.41	5.35%
15	HR	Code Enforcement	\$395,501.16	7.31%
Subtotal for: HOUSING			\$1,157,264.03	21.40%
03	PI	Public Facilities and Improvements (General)	\$790,844.22	14.62%
03F	PI	Parks, Recreational Facilities	\$610,535.01	11.29%
03J	PI	Water/Sewer Improvements	\$40,246.70	0.74%
03K	PI	Street Improvements	\$12,276.65	0.23%
03L	PI	Sidewalks	\$19,832.75	0.37%
03N	PI	Tree Planting	\$71,018.16	1.31%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,564,753.49	28.93%
05	PS	Public Services (General)	\$344,278.85	6.37%
05A	PS	Senior Services	\$33,250.00	0.61%
05D	PS	Youth Services	\$40,635.37	0.75%
05I	PS	Crime Awareness/Prevention	\$408,000.00	7.54%
05M	PS	Health Services	\$10,000.00	0.18%
Subtotal for: PUBLIC SERVICES			\$836,164.22	15.46%
Total Disbursements			\$5,408,062.87	100%