

**Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$1,334,475.35	22.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,334,475.35</b>	<b>22.01%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$74,033.04	1.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$219,136.00	3.61%
18B	ED	ED Direct: Technical Assistance	\$139,087.55	2.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$432,256.59</b>	<b>7.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$909,472.29	15.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$235,946.19	3.89%
<b>Subtotal for: HOUSING</b>			<b>\$1,145,418.48</b>	<b>18.89%</b>
03	PI	Public Facilities and Improvements (General)	\$585,674.52	9.66%
03A	PI	Senior Centers	\$1,000.00	0.02%
03B	PI	Centers for the Disabled/Handicapped	\$1,100.00	0.02%
03E	PI	Neighborhood Facilities	\$11,399.05	0.19%
03F	PI	Parks, Recreational Facilities	\$5,471.85	0.09%
03G	PI	Parking Facilities	\$99,662.03	1.64%
03K	PI	Street Improvements	\$1,580,627.07	26.07%
03L	PI	Sidewalks	\$86,000.00	1.42%
03M	PI	Child Care Centers/Facilities for Children	\$6,600.00	0.11%
03P	PI	Health Facilities	\$9,200.00	0.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,386,734.52</b>	<b>39.37%</b>
05	PS	Public Services (General)	\$135,197.67	2.23%
05A	PS	Senior Services	\$97,210.00	1.60%
05B	PS	Services for The Disabled	\$120,651.00	1.99%
05D	PS	Youth Services	\$56,406.45	0.93%
05F	PS	Substance Abuse Services	\$27,353.36	0.45%
05H	PS	Employment Training	\$48,978.88	0.81%
05K	PS	Tenant/Landlord Counseling	\$116,155.71	1.92%
05L	PS	Child Care Services	\$20,000.00	0.33%
05M	PS	Health Services	\$75,022.17	1.24%
05O	PS	Mental Health Services	\$67,046.17	1.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$764,021.41</b>	<b>12.60%</b>
<b>Total Disbursements</b>			<b>\$6,062,906.35</b>	<b>100%</b>