

**Use of CDBG Funds by EUGENE, OR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$330,142.72	10.19%
21B	AP	Indirect Costs	\$44,000.00	1.36%
21D	AP	Fair Housing Activities	\$37,921.98	1.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$412,064.70</b>	<b>12.72%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,112,648.63	34.34%
18C	ED	Micro-Enterprise Assistance	\$60,197.23	1.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,172,845.86</b>	<b>36.20%</b>
12	HR	Construction of Housing	\$299,313.00	9.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,662.42	1.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$135,040.77	4.17%
14G	HR	Acquisition for Rehabilitation	\$369,958.05	11.42%
<b>Subtotal for: HOUSING</b>			<b>\$866,974.24</b>	<b>26.76%</b>
03	PI	Public Facilities and Improvements (General)	\$237,821.94	7.34%
03D	PI	Youth Centers/Facilities	\$3,694.82	0.11%
03F	PI	Parks, Recreational Facilities	\$111,620.53	3.45%
03L	PI	Sidewalks	\$59,636.41	1.84%
03M	PI	Child Care Centers/Facilities for Children	\$25,000.00	0.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$437,773.70</b>	<b>13.51%</b>
05	PS	Public Services (General)	\$238,181.00	7.35%
05M	PS	Health Services	\$53,829.00	1.66%
05N	PS	Abused and Neglected Children	\$22,787.00	0.70%
05O	PS	Mental Health Services	\$35,203.00	1.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$350,000.00</b>	<b>10.80%</b>
<b>Total Disbursements</b>			<b>\$3,239,658.50</b>	<b>100%</b>