

Use of CDBG Funds by EVERETT, WA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$199,849.97	25.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,849.97	25.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,459.39	9.20%
14H	HR	Rehabilitation Administration	\$340,300.48	43.21%
Subtotal for: HOUSING			\$412,759.87	52.41%
03	PI	Public Facilities and Improvements (General)	\$3,855.08	0.49%
03D	PI	Youth Centers/Facilities	\$3,750.00	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,605.08	0.97%
05	PS	Public Services (General)	\$43,472.67	5.52%
05A	PS	Senior Services	\$14,625.00	1.86%
05B	PS	Services for The Disabled	\$14,161.62	1.80%
05D	PS	Youth Services	\$21,860.00	2.78%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.90%
05K	PS	Tenant/Landlord Counseling	\$7,554.41	0.96%
05L	PS	Child Care Services	\$14,000.00	1.78%
05M	PS	Health Services	\$12,618.00	1.60%
05N	PS	Abused and Neglected Children	\$24,000.00	3.05%
Subtotal for: PUBLIC SERVICES			\$167,291.70	21.24%
Total Disbursements			\$787,506.62	100%