

**Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$685,655.00	12.42%
08	AC	Relocation	\$332,734.06	6.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,018,389.06</b>	<b>18.45%</b>
20	AP	Planning	\$504,788.92	9.15%
21A	AP	General Program Administration	\$728,176.27	13.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,232,965.19</b>	<b>22.34%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$43,949.13	0.80%
18C	ED	Micro-Enterprise Assistance	\$51,224.68	0.93%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$95,173.81</b>	<b>1.72%</b>
12	HR	Construction of Housing	\$24,605.08	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,945.44	5.11%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$41,319.08	0.75%
14G	HR	Acquisition for Rehabilitation	\$321,030.00	5.82%
<b>Subtotal for: HOUSING</b>			<b>\$668,899.60</b>	<b>12.12%</b>
03	PI	Public Facilities and Improvements (General)	\$736.65	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$736.65</b>	<b>0.01%</b>
05	PS	Public Services (General)	\$734,020.00	13.30%
05B	PS	Services for The Disabled	\$30,750.00	0.56%
05H	PS	Employment Training	\$45,200.00	0.82%
05Q	PS	Subsistence Payments	\$43,492.00	0.79%
05R	PS	Homeownership Assistance (Not Direct)	\$182,778.71	3.31%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$11,500.00	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,250.00	0.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,073,990.71</b>	<b>19.46%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,429,295.35	25.90%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,429,295.35</b>	<b>25.90%</b>
<b>Total Disbursements</b>			<b>\$5,519,450.37</b>	<b>100%</b>