

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,489.83	17.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$195,489.83</b>	<b>17.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$54,302.54	4.77%
<b>Subtotal for: HOUSING</b>			<b>\$54,302.54</b>	<b>4.77%</b>
03	PI	Public Facilities and Improvements (General)	\$494,859.32	43.43%
03F	PI	Parks, Recreational Facilities	\$350,913.55	30.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$845,772.87</b>	<b>74.22%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$43,952.02	3.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$43,952.02</b>	<b>3.86%</b>
<b>Total Disbursements</b>			<b>\$1,139,517.26</b>	<b>100%</b>