

**Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$308,217.86	25.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$308,217.86</b>	<b>25.19%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$182,067.76	14.88%
18B	ED	ED Direct: Technical Assistance	\$35,046.02	2.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$217,113.78</b>	<b>17.75%</b>
13	HR	Direct Homeownership Assistance	\$11,371.41	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,702.87	27.77%
14H	HR	Rehabilitation Administration	\$134,798.72	11.02%
<b>Subtotal for: HOUSING</b>			<b>\$485,873.00</b>	<b>39.71%</b>
03	PI	Public Facilities and Improvements (General)	\$5,272.02	0.43%
03E	PI	Neighborhood Facilities	\$3,583.63	0.29%
03F	PI	Parks, Recreational Facilities	\$9,525.50	0.78%
03K	PI	Street Improvements	\$670.00	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,051.15</b>	<b>1.56%</b>
05	PS	Public Services (General)	\$181,421.81	14.83%
05R	PS	Homeownership Assistance (Not Direct)	\$4,000.00	0.33%
05T	PS	Security Deposits	\$3,223.00	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,532.85	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$193,177.66</b>	<b>15.79%</b>
<b>Total Disbursements</b>			<b>\$1,223,433.45</b>	<b>100%</b>