

Use of CDBG Funds by FLORISSANT, MO FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$36,893.56	12.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,893.56	12.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,733.96	66.15%
Subtotal for: HOUSING			\$200,733.96	66.15%
05	PS	Public Services (General)	\$7,181.98	2.37%
05B	PS	Services for The Disabled	\$4,351.05	1.43%
05J	PS	Fair Housing Activities	\$8,069.36	2.66%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$46,206.22	15.23%
Subtotal for: PUBLIC SERVICES			\$65,808.61	21.69%
Total Disbursements			\$303,436.13	100%